**Local Council Name Brinton Parish Council**

**Explanation of significant (over 15%) variances in the Accounting Statements – Section 2**

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| **Section****2** | **2020/21****£** | **2021/22****£** | **Variance****(+/-) £** | **Detailed explanation of variance****(please include monetary values (to nearest £10)** |
| **Box 2***Precept* | 2500 | 3000 | +500 | Budgets not available as withheld by previous clerk, but expenditure in 2020/21 was £3213 and in 2021/22 £2929, therefore precept of £3000 evidently justified |
| **Box 3***Other Income* | Nil | 132 | +132 | VAT claim £132 for VAT paid on refurbishment of village sign |
| **Box 4***Staff**Costs* | 2497 | 1880 | -617 | Less salary paid as no clerk employed from August to early December |
| **Box 5***Loan* *Interest/**capital* | Nil | Nil | Nil | N.A. |
| **Box 6***Other**payments* | 1544 | 1119 | -425 | Less: £911 extra paid on maintenance (Sign/grass cutting)Compensating variances:Add: £161 insurance increase £123 higher subscriptions (joined NALC) £45 higher office expenses £105 extra donations £52 extra rent (no rent during Covid19 pandemic)Total Add: £486**+£486 - £911 = -£425** |
| **Box 7***Balances**carried* *forward* | 4001 | 4134 | +133 | If some of the year-end balances are earmarked for specific purposes rather than as a general reserve, please provide a breakdownLess than 15%Earmarked Reserves:None |
| **Box 9***Fixed assets* *& long term**Assets* | Nil | Nil | Nil | Explain all movements in this category and not just those above 15% |
| **Box 10***Total**Borrowing* | Nil | Nil | Nil | None |