**Local Council Name Brinton Parish Council**

**Explanation of significant (over 15%) variances in the Accounting Statements – Section 2**

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| --- | --- | --- | --- | --- |
| **Section**  **2** | **2020/21**  **£** | **2021/22**  **£** | **Variance**  **(+/-) £** | **Detailed explanation of variance**  **(please include monetary values (to nearest £10)** |
| **Box 2**  *Precept* | 2500 | 3000 | +500 | Budgets not available as withheld by previous clerk, but expenditure in 2020/21 was £3213 and in 2021/22 £2929, therefore precept of £3000 evidently justified |
| **Box 3**  *Other Income* | Nil | 132 | +132 | VAT claim £132 for VAT paid on refurbishment of village sign |
| **Box 4**  *Staff*  *Costs* | 2497 | 1880 | -617 | Less salary paid as no clerk employed from August to early December |
| **Box 5**  *Loan*  *Interest/*  *capital* | Nil | Nil | Nil | N.A. |
| **Box 6**  *Other*  *payments* | 1544 | 1119 | -425 | Less:  £911 extra paid on maintenance (Sign/grass cutting)  Compensating variances:  Add: £161 insurance increase  £123 higher subscriptions (joined NALC)  £45 higher office expenses  £105 extra donations  £52 extra rent (no rent during Covid19 pandemic)  Total Add: £486  **+£486 - £911 = -£425** |
| **Box 7**  *Balances*  *carried*  *forward* | 4001 | 4134 | +133 | If some of the year-end balances are earmarked for specific purposes rather than as a general reserve, please provide a breakdown  Less than 15%  Earmarked Reserves:  None |
| **Box 9**  *Fixed assets*  *& long term*  *Assets* | Nil | Nil | Nil | Explain all movements in this category and not just those above 15% |
| **Box 10**  *Total*  *Borrowing* | Nil | Nil | Nil | None |